### **Monthly Performance Report for March 2007**

	Annual Averages				Year-to-Date Avgs			Current Month		
							%			%
	FY 2003	FY 2004	FY 2005	FY 2006	FY 2006	FY 2007	Change	Mar-06	Mar-07	Change
Sheriff's Office	<b>T</b>	1					,			
Bookings (monthly avg)	9,875	10,176	9,975	10,459	10,338	10,439	1.0%	10,711	11,338	5.9%
Releases (monthly avg)	9,857	10,196	9,934	10,485	10,345	10,486	1.4%	10,857	11,287	4.0%
Avg Daily Population	8,044	8,657	9,054	9,733	9,816	8,838	-10.0%	9,571	8,782	-8.2%
Avg Length of Stay (in days)	24.4	26	27.7	28.4	29.0	25.8	-11.0%	27.7	24.0	-13.4%
Superior Court										
Filings	2,904	3,062	2,996	3,248	3,197	3,102	-3.0%	3,682	3,750	1.8%
Terminations	2,330	2,612	2,758	2,984	2,908	2,971	2.2%	3,358	3,077	-8.4%
Clearance Rate	80.0%	85.0%	,		91.2%	96.9%	6.2%	91.2%	82.1%	-10.0%
Active Pending Inventory	8,123	9,106	10,002	10,856	10,924	10,233	-6.3%	10,612	10,219	-3.7%
Trials Completed	59	42	51	68	65	87	33.8%	76	97	27.6%
Trial Rate	2.0%	1.4%			2.1%	2.8%	33.3%	2.1%	2.6%	23.8%
Justice Courts Filings										
DUI	949	986	1,023	971	1,081	1,036	-4.2%	1,123	850	-24.3%
All other Criminal Traffic	1,969	1,900		3,491	3,045	5,494		4,051	6,469	59.7%
Civil Traffic	13,500	12,353			13,281	12,584		12,300	13,006	5.7%
Misdemeanor	2,714	2,531	2,581	2,052	1,932	2,164		1,977	1,994	0.9%
Small Claims	1,694	1,796			1,160	1,193		1,186	1,180	-0.5%
Forcible Detainers	6,456	6,859			7,135			6,284	4,853	-22.8%
Other Civil	2,311	2,579	2,763		2,628	5,385	104.9%	3,195	5,797	81.4%
Orders of Protection	542	523		508	494	454	-8.1%	505	507	0.4%
Injunctions against										
Harassment	436	463	495	446	429	429	0.0%	440	445	1.1%
Adult Probation										
Pretrial General Supervision	700	990	978	775	784	778	-0.8%	755	664	-12.1%
Pretrial Intensive Supervision	331	657	816	1,077	1,077	1,116	3.6%	1,174	1,048	-10.7%
Pretrial Electronic										
Monitoring	97	153	164	190	185	242	30.8%	209	241	15.3%
Standard Probation	25 400	25.055	26 001	27.007	27 5 47	20.070	0.20/	20 557	20.407	€ E0/
Supervision Intensive Probation	25,400	25,055	26,091	27,896	27,547	30,070	9.2%	28,557	30,407	6.5%
Supervision	1,267	1,078	1,456	1,321	1,330	1,279	-3.8%	1,282	1,252	-2.3%
Iuvenile Detention and I			, , , , , ,	<i>y</i>	j v	, F : -		<i>y-</i>	<i>,</i>	
Avg Daily Detention Pop	401	431	443	433	425	408	-4.0%	470	410	-12.8%
Avg Length of Stay (in days)	15.1	16.6			17.9			19	16.8	
Standard Probation	4,387	4,232			4,022		5.9%	4,010	4,253	
Intensive Probation	659	518			530			499	527	5.6%



### CRIMINAL JUSTICE SYSTEM NEWS – MARCH 2007

#### **Adult Incarceration**

**Bookings increased** to 11,338 in March, compared to February's 9,851; this is the highest booking rate ever. However, because releases were high and Average Length of Stay was low, the **Average Daily Population only increased** from 8,699 to 8,782. The ADP is down 10% when compared to the same time period last Fiscal Year. The **pretrial population increased** from 5,665 in February to 5,736 in March. The **sentenced population remained nearly the same** for the third month in a row, at 2,662 in March. The **hold population increased** from 329 in February to 345 in March.

Overall ALOS decreased from 24.7 to 24.0 days (this is the lowest ALOS since March 2003 – 23.9 days). ALOS is down 11% when compared to the same time period last Fiscal Year. The ALOS for agency holds increased from 59.6 to 65.8 days. Pretrial ALOS increased from 6.4 to 7.9 days. Sentenced ALOS decreased from 31.9 to 28.3 days. Breaking down the pretrial population, felony ALOS increased from 9.3 to 11.8 days and misdemeanor ALOS increased from 3.1 to 3.4 days.

### Superior Court Filings & Case Processing

Criminal filings and terminations increased in March: filings from 3,166 to 3,750 (most ever) and terminations from 2,648 to 3,077. The resulting clearance rate was 82.1%. The active pending case inventory increased slightly from 10,205 to 10,219. Filings into RCC and EDC increased in March: RCC filings from 1,904 to 2,335, EDC filings from 981 to 1,143. 97 trials were completed in March compared to 80 in February. The number of trials completed is 34% higher when compared to the same time period last Fiscal Year. The March trial rate was 2.6%, a slight increase from February's 2.5%. The trial rate is 33% higher when compared to the same time period last Fiscal Year.

### **Justice Court Filings**

The number of forcible detainers increased from February to March, from 4,265 to 4,853. Order of protection increased from 433 to 507, while injunctions against harassment stayed nearly the same at 445 in March.

#### **Adult Probation**

All measures of pretrial supervision decreased in March compared to February: general from 715 to 664; intensive from 1,095 to 1,048; and electronic monitoring from 248 to 241. Electronic monitoring is 31% higher when compared to the same time period last Fiscal Year.

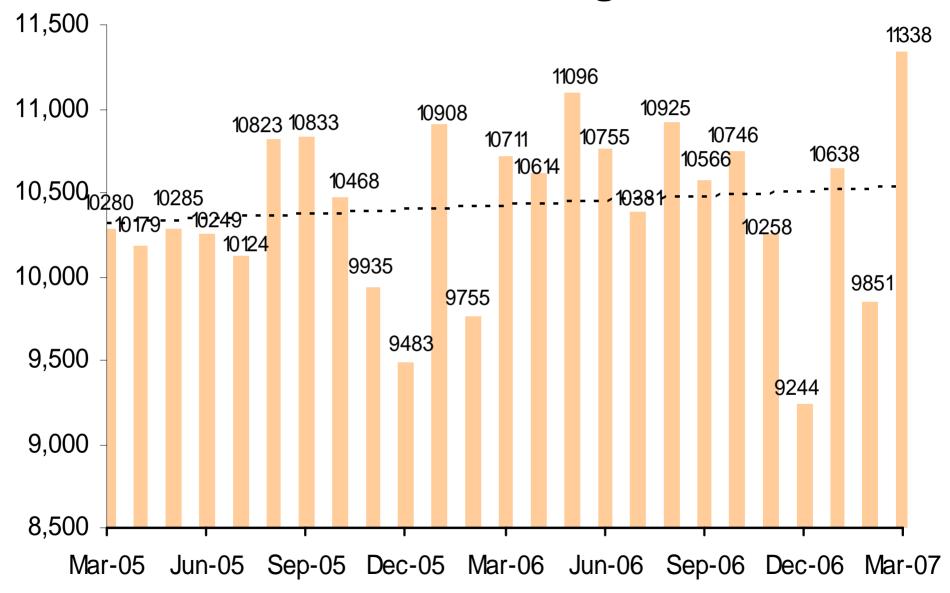
Levels of standard and intensive probation supervision decreased in March: standard from 30,483 to 30,407; intensive from 1,275 to 1,252 (this is the lowest level since March 2004 – 1,217). The level of standard probation is 9.2% higher when compared to the same time period last Fiscal Year, while the level of intensive probation is 3.8% lower.

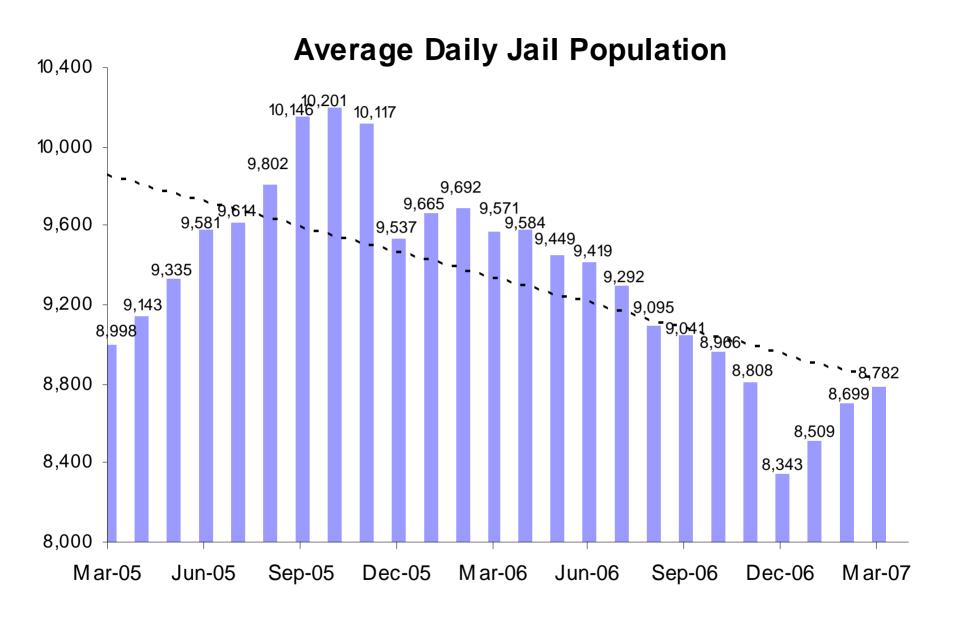
#### <u>**Iuvenile Detention and Probation**</u>

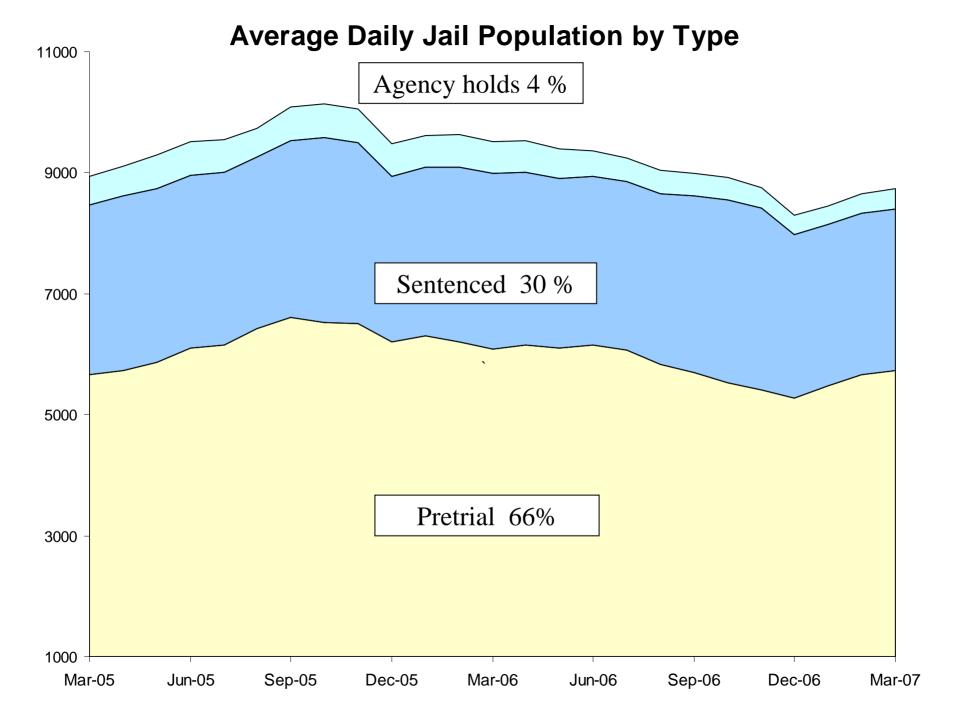
The Average Daily Detention Population decreased from 429 in February to 410 in March. ADP is down 4% when compared to the same time period last Fiscal Year. ALOS increased from 15.1 to 16.8 days. ALOS is down 6% when compared to the same time period last Fiscal Year. Electronic Monitoring increased from February's 139 to March's 150. Home detention remained nearly the same, at 253.

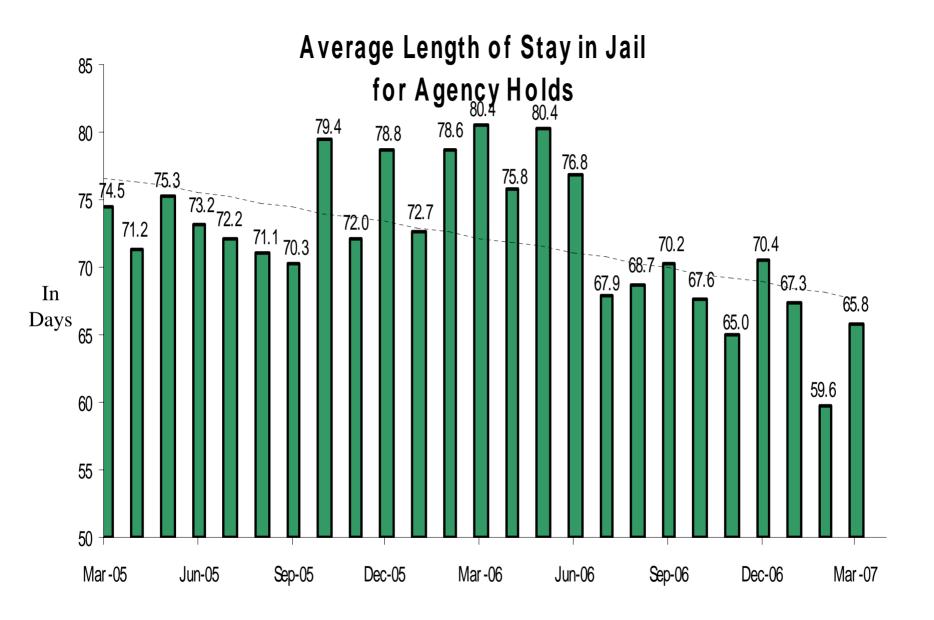
Levels of juvenile standard and intensive probation increased slightly: standard from 4,201 to 4,253 and intensive from 523 to 527.

## **Jail Bookings**



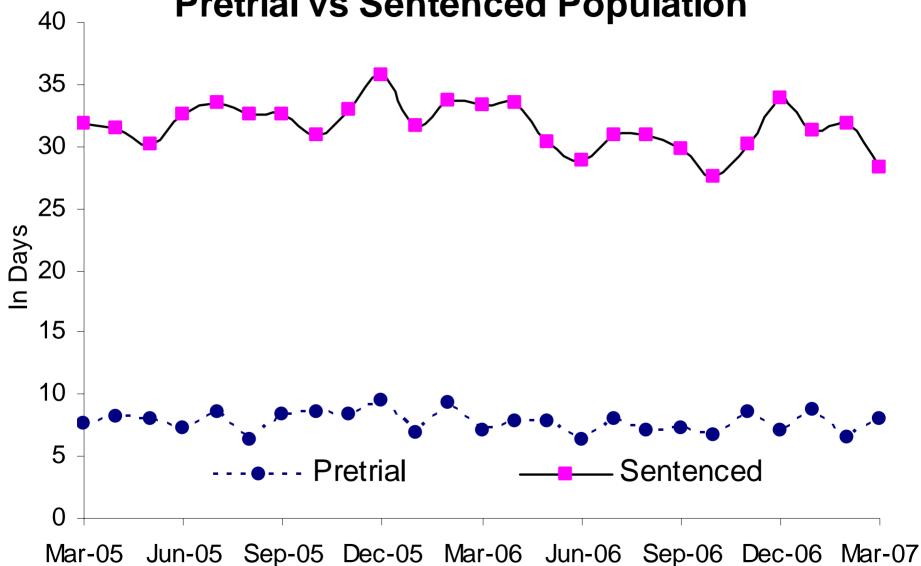


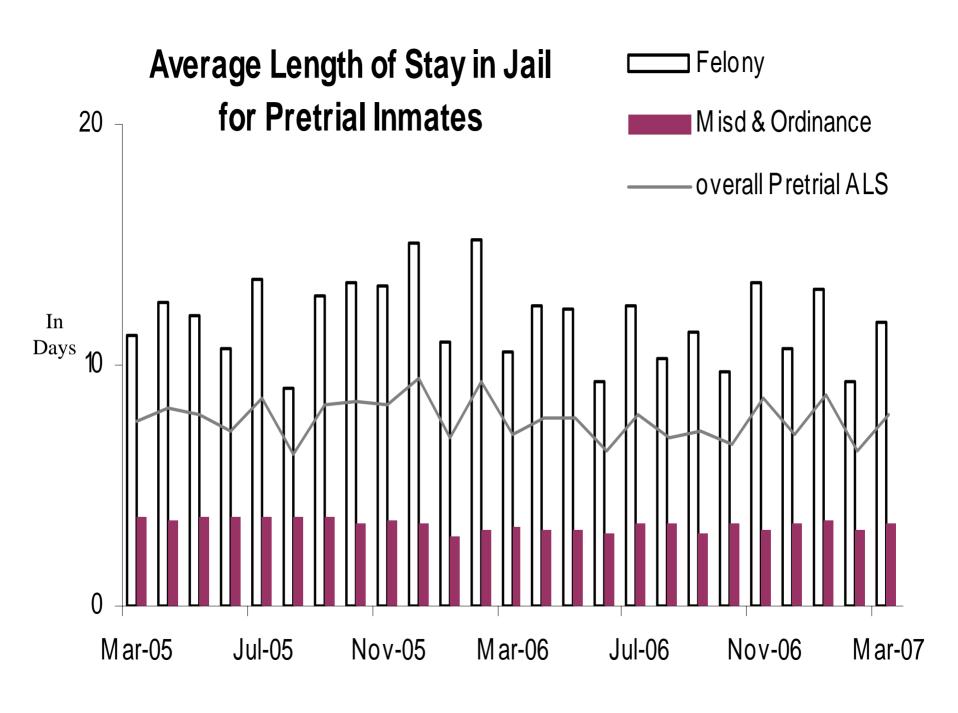


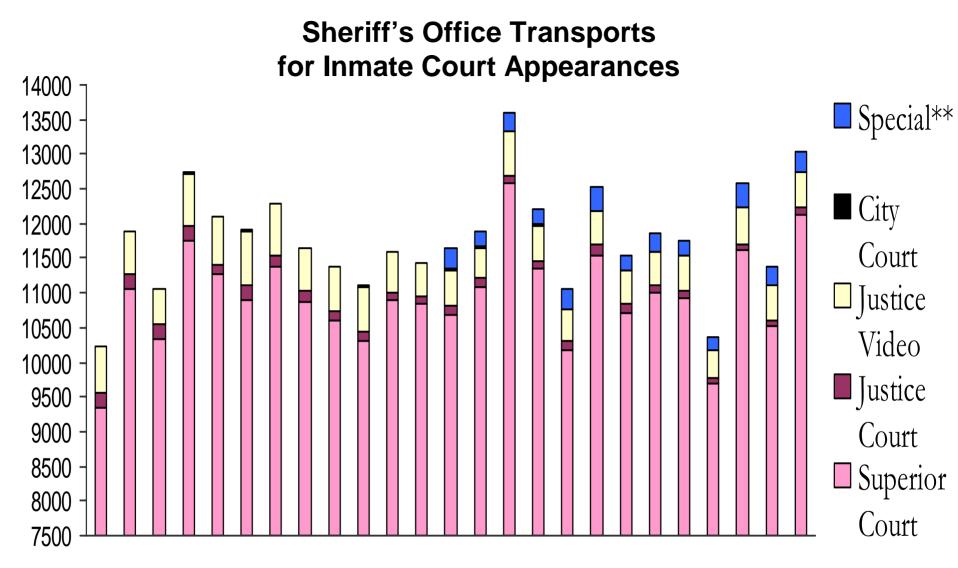


62% Dept of Corrections, 20% Federal agencies, 18% other









Mar-06

Jul-06

Nov-06

Mar-07

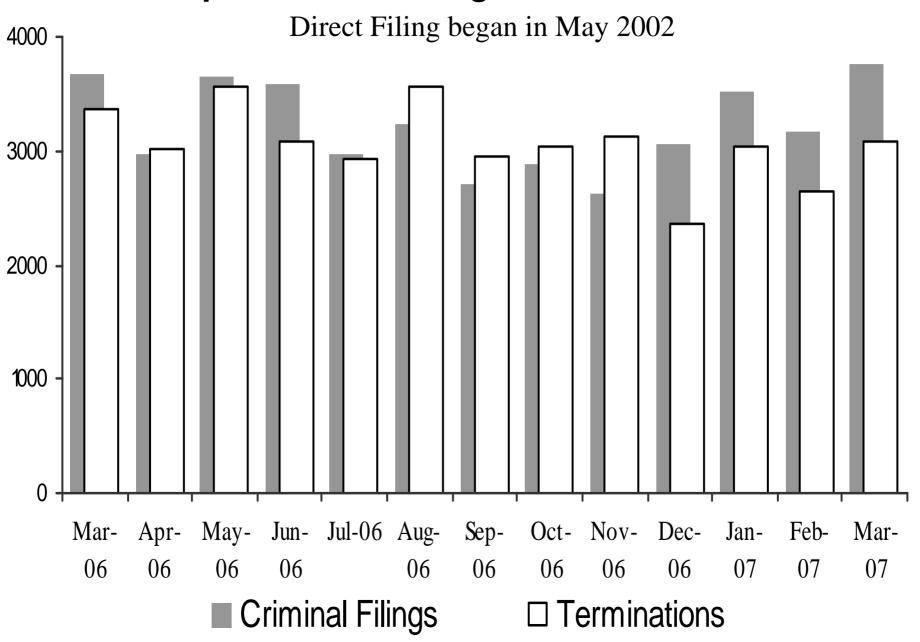
Mar-05

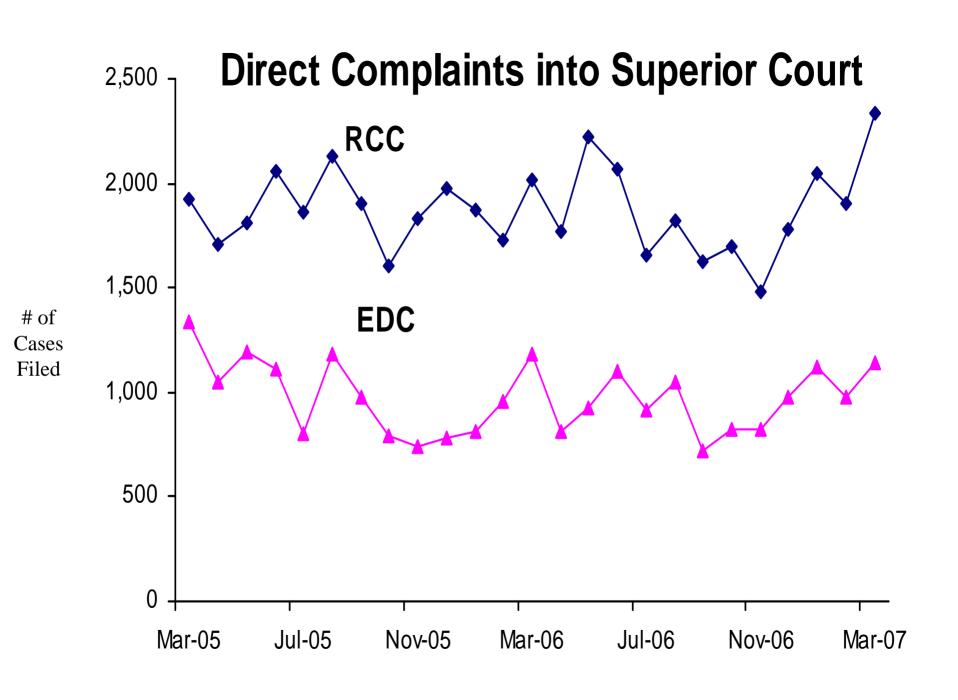
Jul-05

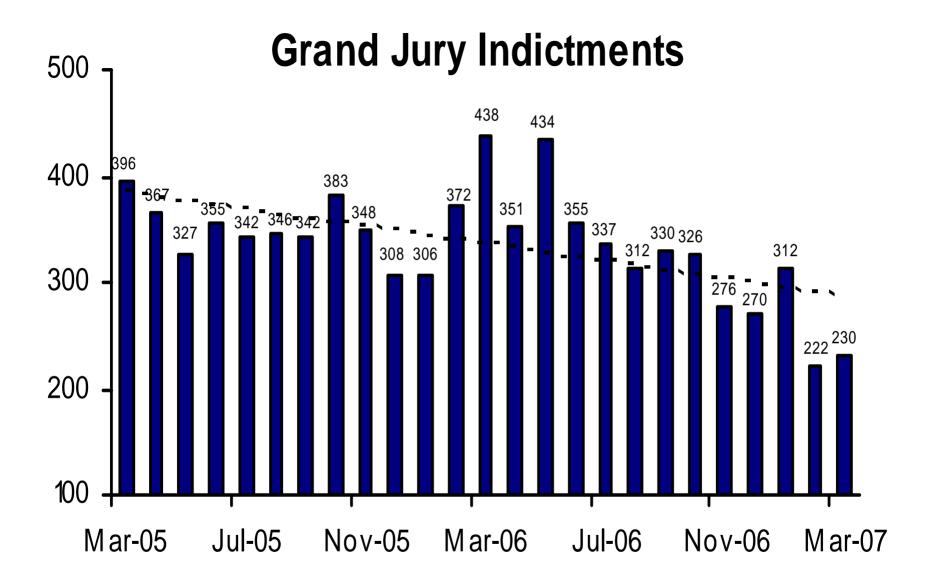
Nov-05

<sup>&</sup>quot;Special" cases added in March 2006 include Downtown Remands, SEJD Remands, and SEJD Unscheduled.

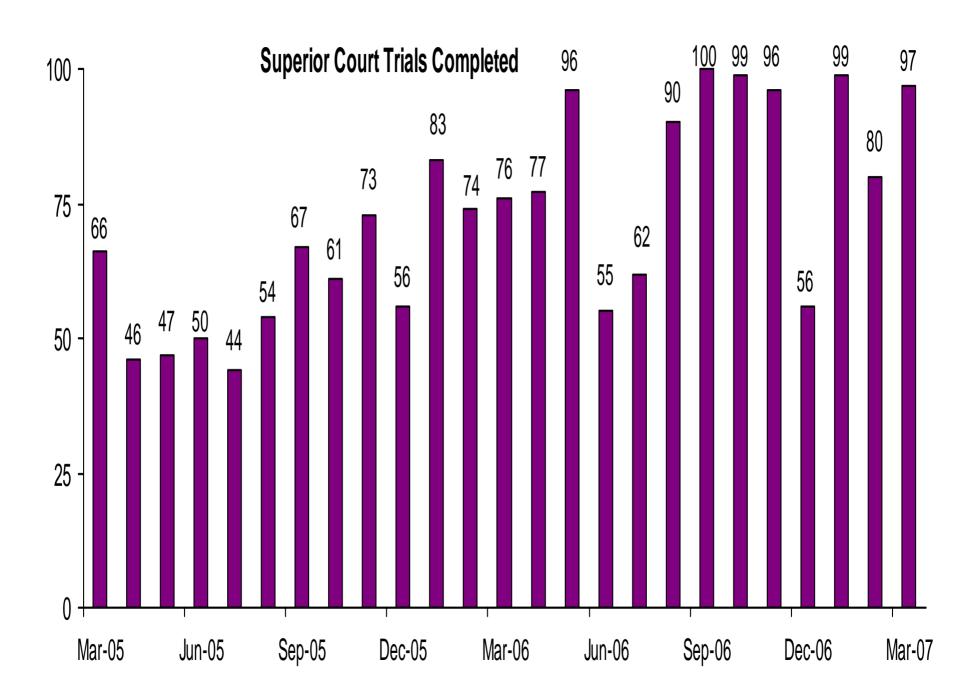
### **Superior Court Filings and Terminations**

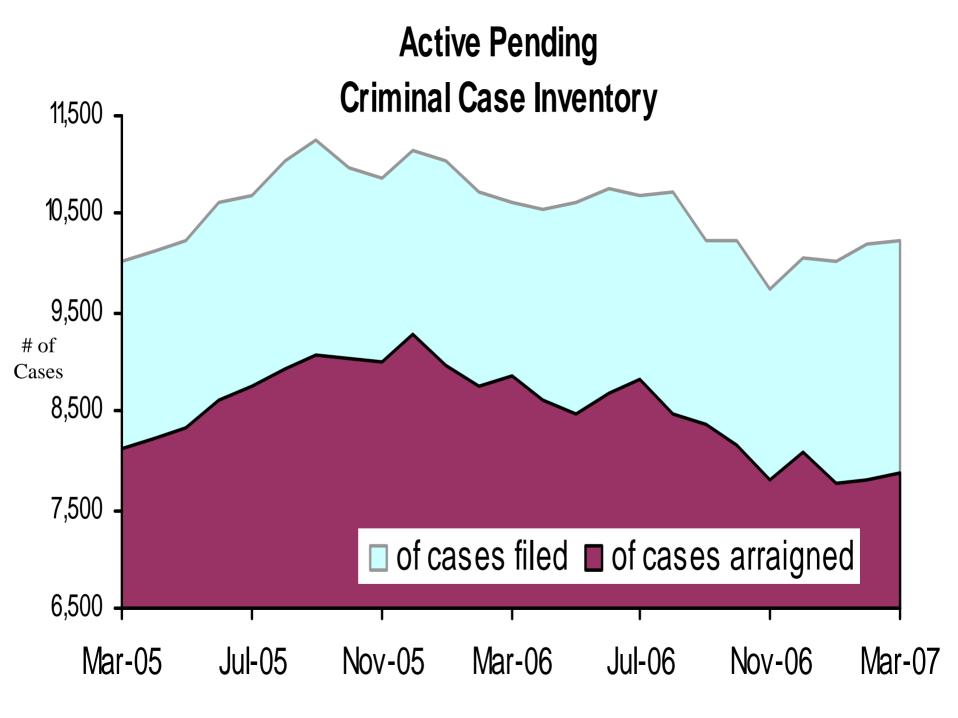


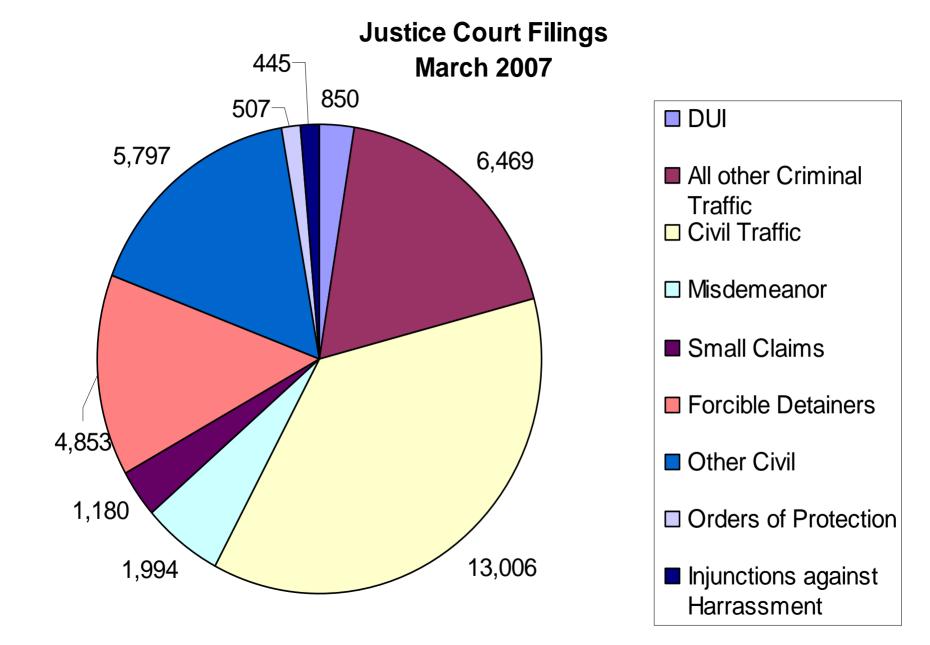


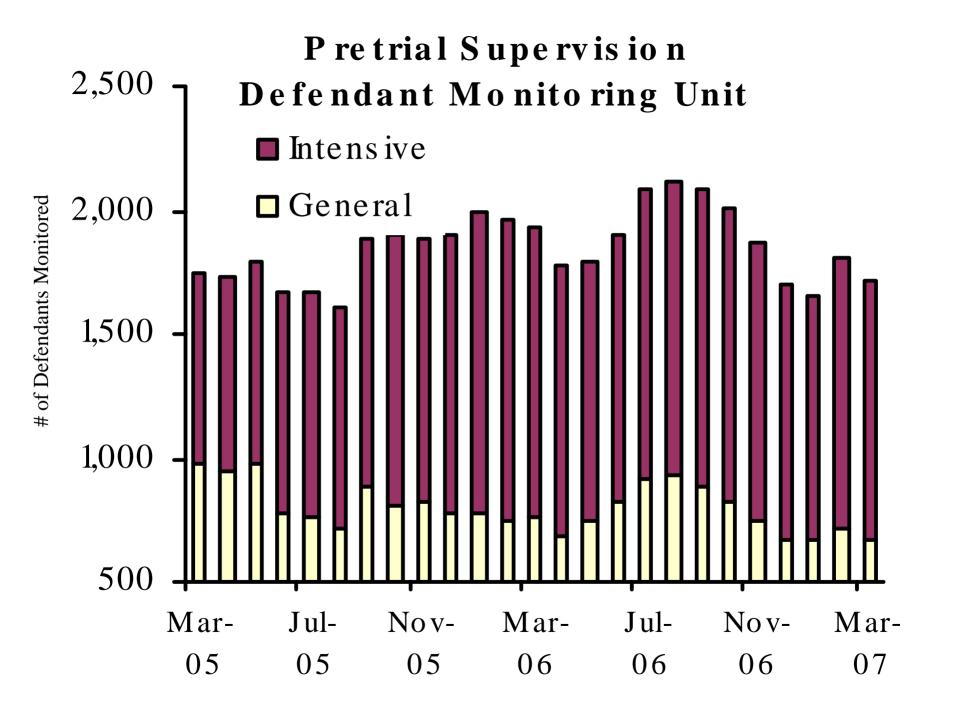


These numbers do not include notices of supervening indictments, non-EDC direct complaints, and juvenile direct complaints.

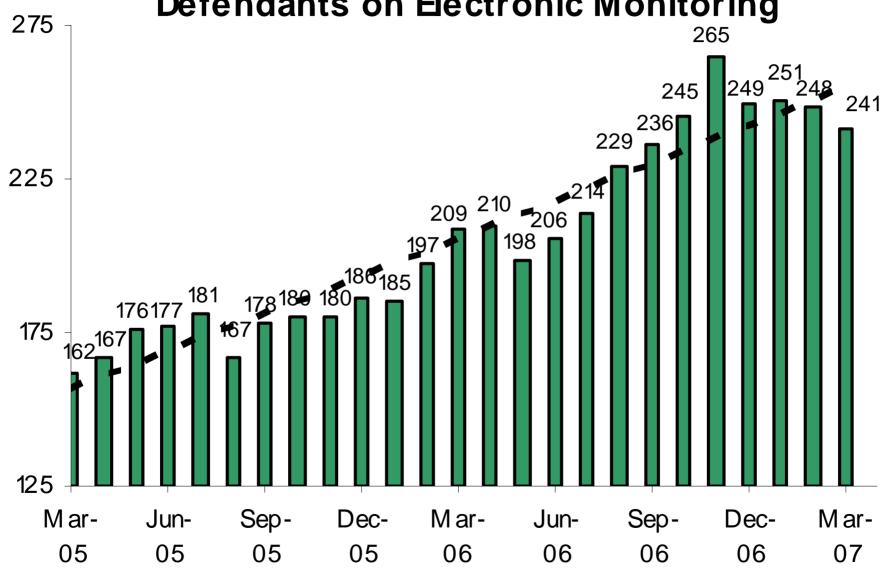


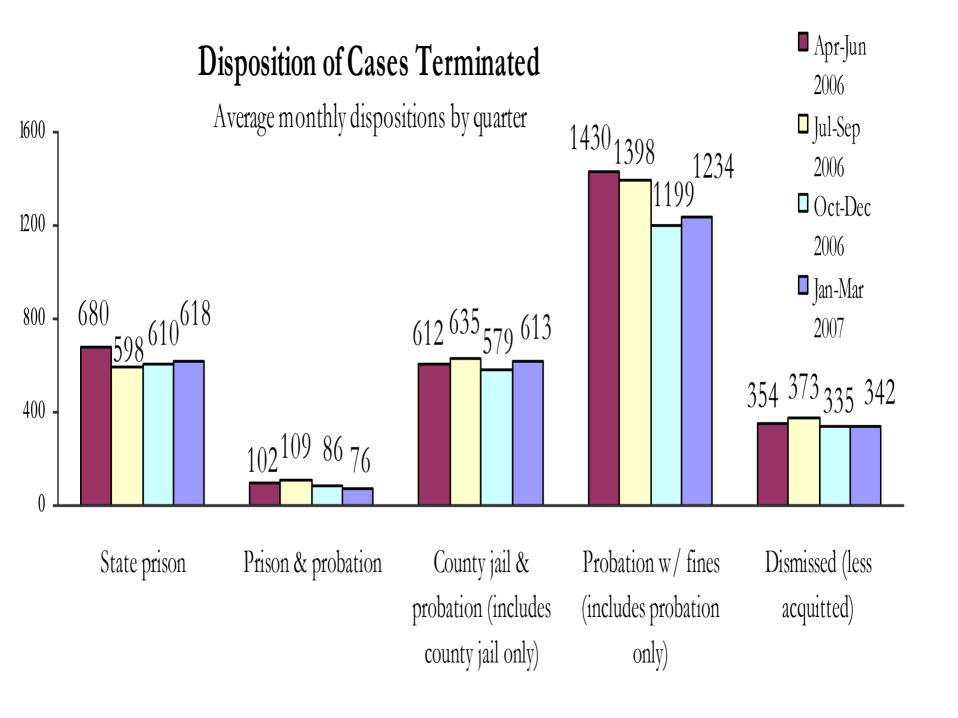




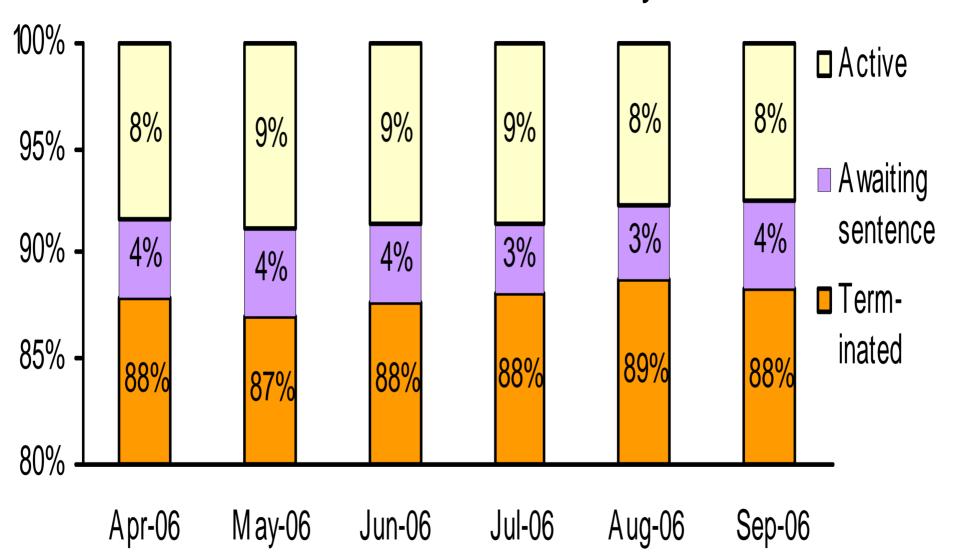


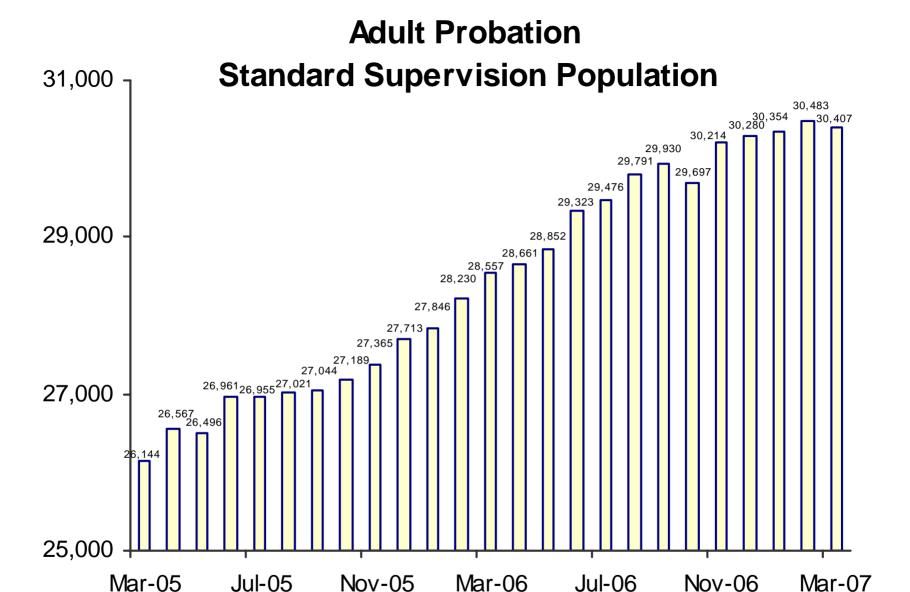
# Pretrial Supervision Defendants on Electronic Monitoring





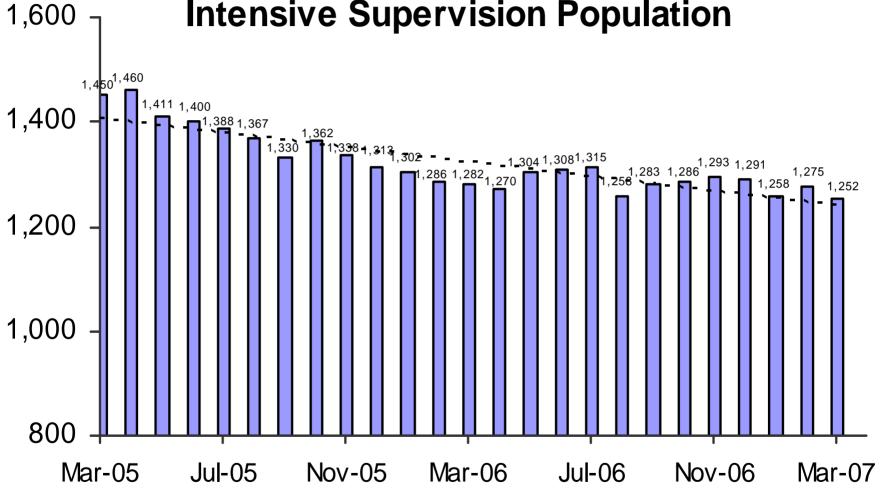
## Status of Cases After 180 Days

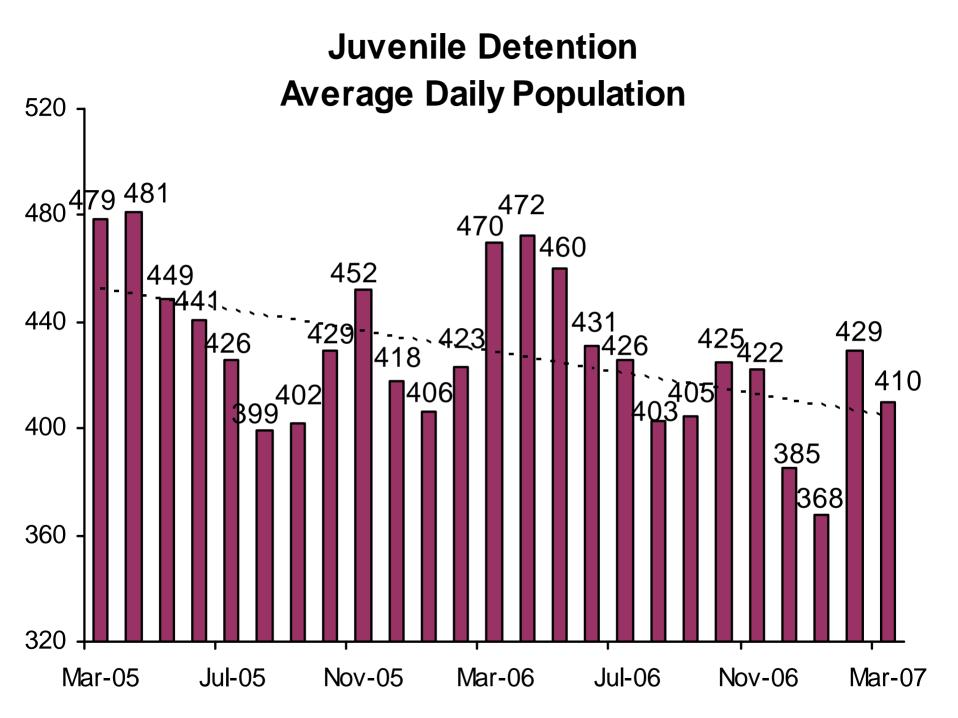


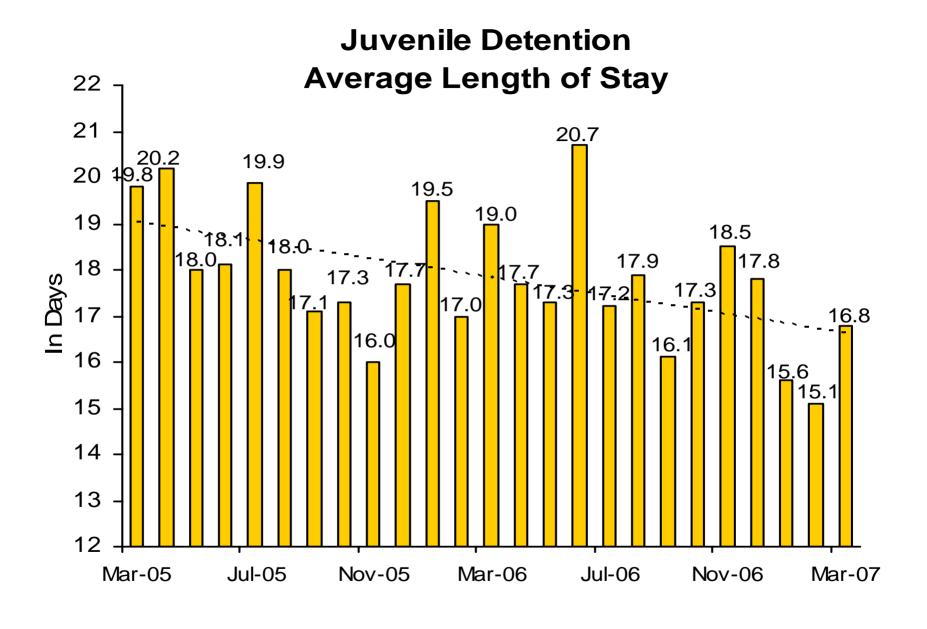


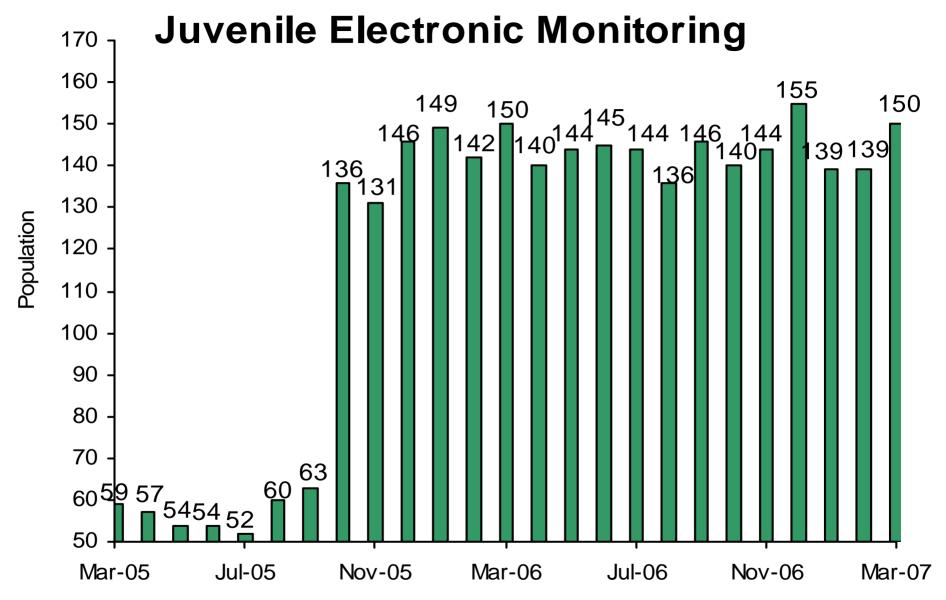
This population includes Interstate Compact and Report and Review caseloads, as reported to the Board of Supervisors and JLBC.

# Adult Probation Intensive Supervision Population

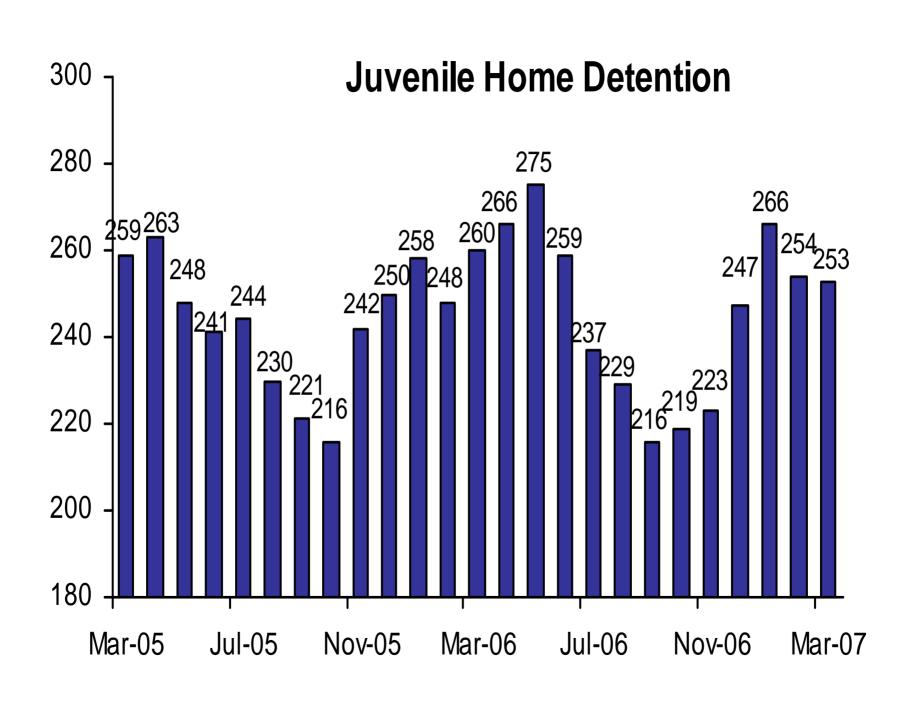








The increase beginning in October 2005 is due to more accurate data collection, including counting Intensive Probation use in addition to Standard use.



### **Juvenile Probation**

■ # on standard probation
■ # on intensive probation

